



California High School Exit Examination 2006-07 May Revision

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<i>(In Millions)</i>	
12th graders supplemental instruction	\$55.0
Adult education	10.0
One-time materials	5.5
Subtotal	(\$70.5)
Additional administrations	7.7
Total	\$78.2



The Proposal

- May Revision proposal would cover all 12th graders, including special education students. Proposed funding also would fund instruction for a small portion of 11th graders.
- No justification of the need for additional adult education funds. Statutory adult education growth allocation of 2.5 percent is growing faster than adult population.
- Details of the one-time materials proposal are not available.



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(Continued)

Estimated Need for Targeted Supplemental Instruction			
<i>2006-07 (Dollars in Millions)</i>			
Class	Estimated Number of Students	Cost at \$631 Per Pupil	Cost at \$500 Per Pupil
2007 only	75,000	\$47.3	\$37.5
2007 plus 2008 failing both tests	135,000	85.2	67.5
2007 plus all 2008	210,000	132.5	105.0



LAO Recommendations

- Use all \$70.5 million for supplemental instruction targeted at the class of 2007 (12th graders) and those in the class of 2008 (11th graders) who have failed both tests. Provide \$500 per eligible student.
- Require CDE to report in April 2007 on the number of students taking the CAHSEE during the proposed new administrations.
- Add \$100,000 in federal Title VI funds to the independent oversight budget and require a special study of English learners and special education students who did not graduate because of the testing requirement.